



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

May 23, 2013

Ordinance 17589

Proposed No. 2013-0216.2

Sponsors Patterson

1 AN ORDINANCE making a net supplemental
2 appropriation of \$2,275,000 to various general fund
3 agencies and \$1,779,000 to various non-general fund
4 agencies and amending the 2013/2014 Biennial Budget
5 Ordinance, Ordinance 17476, Sections 43, 49 and 63, as
6 amended, and Attachment B, as amended and declaring an
7 emergency.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 **SECTION 1. Findings:**

10 For the reasons set forth in proposed ordinance 2013-0215, enactment of an
11 interim structure for administration of the public defense program as an emergency
12 ordinance is necessary to meet the timelines associated with the proposed settlement
13 agreement authorized by Ordinance 17537. This appropriation ordinance also must be
14 enacted as an emergency ordinance to ensure that funds are available to effectuate the
15 interim structure in a timely manner.

16 **SECTION 2.** From the general fund there is hereby appropriated a net total of
17 \$2,275,000 from various general fund agencies.

18 From various non-general funds there is hereby appropriated a net total of
19 \$1,779,000 from various non-general fund agencies, amending the 2013/2014 Biennial
20 Budget Ordinance, Ordinance 17476.

21 SECTION 3. Ordinance 17476, Section 43, as amended, is hereby amended by
22 adding thereto and inserting therein the following:

23 GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is
24 hereby appropriated to

25	General government GF transfers	\$1,779,000
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26 SECTION 4. Ordinance 17476, Section 49 is hereby amended to read as follows:

27 DEPARTMENT OF PUBLIC DEFENSE - From the general fund there is hereby
28 appropriated to:

29	Department of public defense	\$496,000
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30 The maximum number of additional FTEs for department of public defense

31	shall be:	355.00
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32 ER1 Expenditure Restriction:

33 Of this appropriation, \$300,000 shall not be encumbered or expended until the
34 executive transmits a letter to the council certifying that the ((office)) department of
35 public defense participated in developing a report identifying long-range strategies for
36 achieving efficiencies in the criminal justice system, as directed in section 19, Proviso P5,
37 of this ordinance, which is relating to the office of performance, strategy and budget.

38 The executive must file the letter required by this proviso in the form of a paper
39 original and an electronic copy with the clerk of the council, who shall retain the original

40 and provide an electronic copy to all councilmembers, the council chief of staff and the
41 lead staff to the budget and fiscal management committee or its successor.

42 P1 PROVIDED THAT:

43 Of this appropriation, (~~(\$20,000,000)~~) \$16,000,000 shall be expended or
44 encumbered only for public defense services in the first half of 2013 provided by the
45 private, nonprofit corporations with which the county presently contracts, supplemented
46 by assigned counsel, currently on a contract cycle of July 1 through June 30. Should the
47 executive wish to reorganize or restructure the delivery of public defense services, a
48 proposal and rationale for restructuring, with background information, must be presented
49 to the council with sufficient time in advance of the proposed effective date for the new
50 structure for the council to review and approve or reject the proposal after study and a
51 public hearing.

52 Prior to submitting a proposal to reorganize or restructure the delivery of public
53 defense services, the council requests the executive to consult with interested parties,
54 including the current private, nonprofit corporations providing public defense services,
55 labor unions representing employees of those private, nonprofit corporations, bar leaders,
56 and other governments currently served by the same private, nonprofit corporations that
57 provide service to the county.

58 SECTION 5. Ordinance 17476, Section 63, as amended, is hereby amended by
59 adding thereto and inserting therein the following:

60 CAPITAL IMPROVEMENT PROGRAM - From several capital improvement
61 project funds there are hereby appropriated and authorized to be disbursed the following
62 amounts for the specific projects identified in Attachment A to this ordinance.

63	Fund	Fund Name	2013
64	3771	KCIT CAPITAL PROJECTS	\$1,529,000
65	3951	BUILDING REPAIR AND REPLACEMENT	\$250,000
66		TOTAL GENERAL CIP	\$1,779,000

67 SECTION 6. Attachment A to this ordinance hereby amends Attachment B to
68 Ordinance 17476, by adding additional projects to those listed in Attachment B to
69 Ordinance 17476.

70 SECTION 7. The county council finds as a fact and declares that an emergency
71 exists and that this ordinance is necessary for the immediate preservation of public peace,
72

73 health or safety or for the support of county government and its existing public
74 institutions.
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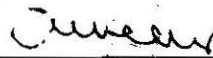
Ordinance 17589 was introduced on 4/29/2013 and passed by the Metropolitan King County Council on 5/20/2013, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Lambert, Mr. Dunn, Mr. McDermott and Mr. Dembowski
No: 0
Excused: 1 - Ms. Patterson


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Gossett, Chair

ATTEST:


Arne Noris, Clerk of the Council

APPROVED this 31 day of May, 2013.


Dow Constantine, County Executive

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2013 MAY 31 PM 3:58
KING COUNTY COUNCIL CLERK

Attachments: A. GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM Revised 5-15-13.

ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

Fund Title	Project	Project Name	2013	2014	2015	2016	2017	2018	Grand Total
3771/KCIT Capital Projects									
	1120359	KCIT/OPD	750,000						750,000
	1120358	KCIT/OPD	749,000						749,000
3771/KCIT Capital Projects			1,499,000						1,499,000
3951/Building Repair and Replacement									
	1120507	DES FMD OPD Transition	150,000						150,000
	1120508	DES FMD OPD Planning	100,000						100,000
3951/Building Repair and Replacement			250,000						250,000
Grand Total			1,749,000						1,749,000